Public Document Pack



Nottingham City Council Basford, Berridge and Sherwood Area Committee

Date: Wednesday, 30 September 2020

Time: 6.30 pm

Place: Remote - To be held remotely via Zoom https://www.youtube.com/user/NottCityCouncil

Councillors are requested to attend the above meeting to transact the following business

Director for Legal and Governance

Governance Officer: Mark Leavesley Direct Dial: 0115 876 4302

1	Apologies for Absence	
2	Declarations of Interests	
3	Minutes Minutes of the meeting held on 18 December 2019, for confirmation	3 - 6
4	Items from Community Representatives	Verbal Report
5	Police and Community Protection Update	Verbal Report
6	Nottingham City Homes Update	Verbal Report
7	Public Space Protection Order - proposed extension Report of Director of Community Protection	7 - 24
8	Basford Berridge and Sherwood Area Capital Report Report of the Director of Community Protection	25 - 34
9	Ward Councillor Budget Report of the Director of Community Protection	35 - 42

10 Ward performance

Report of the Director of Community Protection

11 Meeting dates

To note that meetings will be held at 6.30pm on the following Wednesdays (either at Loxley House or remotely via Zoom video conferencing, dependent upon the pandemic situation at the time):

25 November 2020 24 February 2021

If you need any advice on declaring an interest in any item on the agenda, please contact the Governance Officer shown above, if possible before the day of the meeting

Citizens are advised that this meeting may be recorded by members of the public. Any recording or reporting on this meeting should take place in accordance with the Council's policy on recording and reporting on public meetings, which is available at www.nottinghamcity.gov.uk. Individuals intending to record the meeting are asked to notify the Governance Officer shown above in advance.

NOTTINGHAM CITY COUNCIL

BASFORD, BERRIDGE AND SHERWOOD AREA COMMITTEE

MINUTES of the meeting held at the Council House, Old Market Square, on 18 December 2019 from 6.00 pm - 6.58 pm

Membership

Present Councillor AJ Matsiko (Vice Chair) Councillor Salma Mumtaz Councillor Lauren O`Grady Councillor Shuguftah Quddoos Councillor Nick Raine (Chair) Councillor Adele Williams <u>Absent</u> Councillor Angela Kandola Councillor Toby Neal Councillor Linda Woodings

Community Representatives

Mo Fayose	-	Community Cares Club
Maxi Leigh	-	Support for Survivors
Carol Mee	-	Carrington Tenant's and Resident's Association

✓ indicates present at the meeting

Colleagues, partners and others in attendance:

Wade Adams Moby Farrands Inspector Gordon Fenwick Sergeant N Wealthall Beth Hanna Senior CPO Rupinder Kooner Mark Leavesley	 Nottingham City Homes Resident (Berridge ward) Nottinghamshire Police Neighbourhood Development Officer Community Protection Governance Officer
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24 APOLOGIES FOR ABSENCE

Councillor Kandola)	no reason given
Councillor Neal)	
Councillor Woodings	-	leave

Inspectors Christine Busuttil and Riz Khan Maxine Leigh

25 DECLARATIONS OF INTERESTS

None.

26 <u>MINUTES</u>

The minutes of the meeting held on 25 September 2019 were agreed as a true record and the Chair signed them.

27 ITEMS FROM COMMUNITY REPRESENTATIVES

None.

28 POLICE AND COMMUNITY PROTECTION UPDATE

Inspector Fenwick and Sergeant Wealthall, Nottinghamshire Police, and Rupinder Kooner, Senior Community Protection Officer, updated the Committee on policing matters in the wards.

RESOLVED to note the update.

29 LOCAL PLAN PART 2: LAND AND PLANNING POLICIES DOCUMENT -ADOPTION

RESOLVED

- to request that, following the revisions to the ward boundaries in May 2019, prior to Council in January 2020 for final approval, the Director of Planning and Regeneration ensure the schemes/site allocations are matched to the correct Area Committee;
- (2) to note that following extensive consultation, including with all Area Committees and a public examination, the final version of the 'Local Plan Part 2: Land and Planning Policies' document, including the accompanying 'Policies Map', will be considered for adoption at the meeting of Full Council on 13 January 2020.

30 NOTTINGHAM CITY HOMES UPDATE

Wade Adams, Area Housing Manager, presented the report, which detailed performance against key issues and themes linked to local priorities and strategic themes, and highlighted funds available for schemes in the local area.

In response to a question, Wade Adams stated that the funds available to NCH (as detailed in appendix 3) have to be spent on schemes that are for the benefit of City Homes tenants and, each year the amount of funding available is calculated using the number of council houses within each ward.

RESOLVED to note the

- performance information (detailed in appendices 1 and 2);
- remaining capital budget funds of £50,123.54 (Basford), £nil (Berridge) and £28,298.29 (Sherwood).

31 APPOINTMENTS TO OUTSIDE BODIES

RESOLVED

(1) to confirm the following Councillor appointments to an outside body relevant to the area:

Outside Body	Function of Body	<u>Councillor</u>
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Forest Fields Advice Centre Management Committee Manage Advice Centre Angela Kandola Toby Neal

(2) to remove the 'New Basford Community Association Management Committee' from the Outside Bodies register as Councillor representation is no longer required.

32 AREA CAPITAL FUND

Beth Hanna, Neighbourhood Development Officer, presented the report, detailing the latest spend proposals under the Area Capital Fund (ACF).

RESOLVED to

(1) approve the following spend:

Location	<u>Scheme</u>	<u>Cost</u>
Basford LTP		
Acton Avenue St Albans Road	Install tactile crossings Footpath overlay	3,726 13,530
Basford decommitted		
Various park improvements	Change of priority	12,108
Berridge Public Realm		
Various Hedley Park	Environmental improvements New equipment	5,000 1,165
Sherwood LTP		
Various locations Haydn Road	Junction protection Road safety / crossings	6,000 45,300
Sherwood Public Realm		
Carrington underpass Haydn Road Fairbank Crescent	Improvements Road safety / crossings Resurface footpaths	242 34,700 47,107
Sherwood decommitted		
Various locations Various park improvements	Change of priority Change of priority	33,729 28,728

- (2) note the remaining balances of £50,308 (Basford), £26,035 (Berridge) and £15,408 (Sherwood);
- (3) delegate authority to the ward Councillors to approve ACF spend in their ward, to be used only in the event that a scheme needs undertaking urgently and a decision cannot wait until the next Area Committee meeting, and it be reported for noting to the next available meeting, including the reason for urgency.

33 WARD COUNCILLOR BUDGET / DELEGATED SPEND

RESOLVED to note the report and appendices detailing ward Councillor budget spend on local projects, authorised under delegated authority by the Director of Neighbourhood Services.

34 WARD REPORTS

Beth Hanna, Neighbourhood Development Officer, presented the report, detailing the current priorities, issues and concerns within the wards, detailing forthcoming event and activities, ad highlighting the latest issues being addressed through Neighbourhood Action Team meetings.

RESOLVED to note the report.

35 MARCH 2020 MEETING

AGREED

- that the Neighbourhood Development Officer be requested to organise informal meetings, including refreshments, for local residents / Community Representatives for 6.00pm on the day of the Area Committees;
- (2) that in light of the above, the next meeting will be held at 6.30pm on Wednesday 25 March 2020 at the Council House, Old Market Square, following an informal meeting starting at 6.00pm.

Basford, Berridge And Sherwood Area Committee - 30 September 2020

Title of paper	:	Proposed extension to the following Public Spaces Protection Order (PSPO) - Nottingham City Council (Neston Drive, Cinderhill, Nottingham) Gating Order 2009 (GO 5006)		
Director:		Andrew Errington Director, Community Protection	Wards affected: Basford	
Report autho contact detai		Melanie Fretwell, Principal Enforcement Officer, ASB Team Email: <u>melanie.fretwell@nottinghamcity.gov.uk</u> Telephone: 101 Ext: 3110022 or 07904 066858		
Other colleag have provide		Tamazin Wilson, Solicitor, Legal Services Email: <u>tamazin.wilson@nottinghamcity.gov.uk</u> Telephone: 0115 8764417 Maria Balchin – Commercial Business Partner		
		Email address: <u>maria.balchin@nottii</u> Telephone: 0115 8763720		
Date of const	ultation wi	th Portfolio Holder Not applical	ble	
Relevant Cou	ncil Plan I	Key Theme:		
Nottingham P				
Living in Notti				
Growing Notti				
Respect for N	0			
Serving Nottin		er		
	•		<u> </u>	
Summary of i	ssues (ind	luding benefits to citizens/service	users):	
and was origin (PSPO). The of attached to the	ally known Order prohi e Order (the to the Res		blic Spaces Protection Order Order and shown on the plan	
The Order will expire on 19 October 2020 and the barriers will need to be removed if the Order is not first extended. It is proposed that the Order is extended for a further three years.				
Deecurrent				
Recommendations:				
rights of extension	That, being satisfied that the test in Section 59 of the 2014 Act is met, and having regard to the rights of freedom of expression and freedom of assembly, the Area Committee authorise an extension to the Nottingham City Council (Neston drive, Cinderhill, Nottingham) Gating Order 2009 (GO 5006) for a further three years from 19 October 2020.			
Area Cor advertise	In the event that a decision is made to extend the Order under recommendation (1) above, the Area Committee authorise the Director of Community Protection to carry out the necessary advertisements and arrange for appropriate signage to be erected where necessary in accordance with the legislative requirements.			

1. Reasons for recommendations

- 1.1 On 28 January 2009, the Basford and Bestwood Area Committee approved the making of the Nottingham City Council (Neston Drive, Cinderhill, Nottingham) Gating Order 2009 (GO 5006), a copy of which is attached as Appendix 1. This Order prohibits access to land between Neston Drive and the footpath alongside and across the river Leen as shown on the plan attached to the Order ("Restricted Area")
- 1.2 The above Order was made under section 129A of the Highways Act 1980 to address issues of anti-social behaviour identified in the Restricted Area 1. The Order is subject to limited exceptions, and also authorised the installation of barriers at each entrance to Restricted Area for the purposes of enforcing the restrictions. Those barriers remain in situ at the time of writing this report.
- 1.3 Section 129A Highways Act has now been repealed. Under section 75(1)(A) of the Anti-Social Behaviour, Crime and Policing Act 2014 ('the 2014 Act') any orders made under section 129A HA before 20 October 2014 remained in force until 20 October 2017, after which, under section 75(3) of the 2014 Act, if still in force at that time they continued to remain in force as if the provisions of the order were provisions of a Public Spaces Protection Order ("PSPO") made under the 2014 Act with 'any necessary modifications'. Therefore, from 20 October 2017 the Order effectively became a PSPO.
- 1.4 However, unlike Gating Orders which were not time limited, a PSPO may not have effect for a period of more than 3 years, unless extended under section 60 of the 2014 Act. The Order will therefore expire on 19 October 2020, and the barriers at each entrance to the Restricted Area will no longer be authorised and will need to be removed, unless the Order is first extended.
- 1.5 Since the Order was made there has been a significant reduction in the anti-social behaviour reported in the localities of the Restricted Area. However, if the Order was allowed to expire, which would result in the above mentioned barriers being removed, this may result in the recurrence of the identified anti-social behaviours in this location.
- 1.6 Under section 60 (2) of the 2014 Act the Order can be extended for up to three years if, before the Order is due to expire, the Council is satisfied on reasonable grounds that doing so is necessary to prevent the –

(a) Occurrence or recurrence after that time of the activities identified in the Order, or

- (b) An increase in the frequency or seriousness of those activities after that time.
- 1.7 Section 72 of the 2014 Act also applies, which contains provisions relating to convention rights, consultation, publicity and notification requirements.
- 1.8 This report seeks authority for an extension to the Order for a further 3 years.

2. Background (including outcomes of consultation)

2.1 When considering whether to extend a PSPO the Council must have particular regard to the rights of Freedom of Expression and Freedom of Assembly set out in

Articles 10 and 11 of the Convention. Under section 72(4) of the 2014 Act the Council must also consult with:

- (a) The Chief Officer of police and the local policing body for the police area that includes the restricted area;
- (b) Whatever community representatives the local authority thinks it appropriate to consult;
- (c) The owner or occupier of land within the restricted area.
- 2.2 On 12 February 2020 the Director of Community Protection authorised the formal consultation on the proposal to extend the Orders for a further three years from 19th October 2020.
- 2.3 The Council has consulted with the Chief Constable, Nottinghamshire Police, and the Nottinghamshire Police and Crime Commissioner.
- 2.4 The Council has made Neighbourhood Development Officers aware of the formal consultation and sought confirmation as to whether there are any relevant community representatives in any of the three localities of the Orders.
- 2.5 The Council has written to the occupier of each of the properties which abut Restricted Area making them aware of the formal consultation.
- 2.6 The Council must also publicise the proposed extension proposals on the Council's website. The Council has published a copy of the Order on its website and explained that it proposed to extend the effect of the Order for a further three years. Attached to this report at Appendix 1 is a copy of the Order and at Appendix 2 is the respective Notice placed on the Council's website.
- 2.7 Evidence to date indicates that the Order has been effective in deterring anti-social behaviour.
- 2.8 Concerns have been raised with Nottingham City Council's Community Protection Service that if the Order was to lapse, the behaviours described above may restart and the problems may reoccur resulting in further anti-social behaviour once more in an area that has been provided respite as a result of the actions taken by the Council. It is therefore proposed that the Order be extended for a further period of three years to provide a continuation of the respite.
- 2.9 Formal consultation on the proposed extension of the Order commenced during the period 24 February 2020 and concluded on 22 March 2020. An additional two weeks was allowed to take account of any late responses.
- 2.10 The consultation ended on 22 March 2020 and it is recognised that four months have passed since the formal consultation ended. I can confirm however that there have been no further comments received in relation to the proposal to extend the Order since the consultation ended and no other issues have been raised.
- 2.11 It had been intended to take this report to the June Area Committee but due to the Covid-19 pandemic and the resultant 'lockdown' resulting in June's Area Committee being cancelled, this report is being brought forward to the first available committee. Since the consultation period ended the Council has not received any further communications regarding the proposed extension, or the PSPO generally and therefore the recommendations remain unchanged.

- 2.12 As a result of evidence collated during the consultation period, there was neither support or rejection for the proposed extension to the Order as no letters or e-mails were received
- 2.13 It is considered that the restrictions/prohibitions being sought to continue are proportionate, necessary and reasonable and appear to be welcome by the residents. It is important to note that the Council received no negative comments or requests to remove the restrictions during the last 11 years or during consultation period.
- 2.14 The Council must be satisfied that the proposed extension to the Order meets the test contained in section 60(2) of the 2014 Act detailed at paragraph 1.8 above, and they must have particular regard to the rights of freedom of expression and freedom of assembly set out in Articles 10 and 11 of the Human Rights Convention.
- 2.15 In addition, if the extension to the Order is made, the extended Order will be published on the Council's website and signage to confirm the extension will be placed in the Restricted Area in accordance with the statutory provisions, together with the existing signage that advises of the prohibitions contained in the Order, and that breach of the Order is a criminal offence. These will continue to act as a deterrent.
- 2.16 The cost of signage is estimated to be well under £100.00 and will be met from Community Protection budgets.

3. Other options considered in making recommendations

3.1 If the Order was allowed to end, the gates that have been placed to prohibit access to the footpaths would have to be removed. The Council and the Police would no longer have the powers to take enforcement action to tackle the behaviours described in the original Gating Order and the Council is of the opinion that it is likely that the behaviours will begin to reoccur and that users of the footpaths and those living in the vicinity will start to suffer increased anti-social behaviour again.

4. Finance colleague comments (including implications and value for money/VAT)

4.1 The financial implications in respect of this decision are minimal. There will a cost in relation to new signage following this decision (estimated to be less than £100). This cost can be contained within approved resources within the Community Protection Directorate.

5. Legal and procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 The power to extend the Order falls within the remit of this Area Committee and the proposal appears to be in accordance with the Council's Scheme of Delegations.
- 5.2 As identified in the main body of the Report, PSPOs should only be extended where the Council is satisfied on reasonable grounds, that the legal test in section 60(2) of the 2014 Act is met in relation to the areas that the Order applies to.
- 5.3 When deciding whether to extend the Order the Council must have particular regard to the Rights of Freedom of Expression and Freedom of Assembly set out in Articles 10 and 11 of the Convention (as provided by section 72(1) of the 2014 Act).

- 5.4 As identified in the main body of the Report, the Council has undertaken a consultation exercise regarding the proposed extension to the Order, which appears to be in compliance with the requirements in the 2014 Act and Statutory Guidance.
- 5.5 The Council should also consider how easy the Order, if extended, will be to enforce, since failure to properly enforce an Order could undermine the effect of an Order. The gates, currently in place to prohibit access to the Restricted Area will remain in place and will continue to support the Order's enforcement.
- 5.6 It is proposed that, if extended, the Order will last for a further period of three years. Under section 60(2) of the 2014 Act there is provision for a PSPO to be extended for a further period of up to three years at the end of that extended period. There is no restriction on the number of times that a PSPO can be extended. As identified in the body of the report the Council must comply with publication and signage requirements

6. Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

6.1 None needed at present.

7. Equality impact assessment (EIA)

- 7.1 Attached as Appendix 2, and due regard will be given to any implications identified in it.
- 7.2 The extension of the Order will not adversely affect any particular group of citizens. Under the Council's Fair and Just Nottingham Equity Scheme, the proposed extension of the Order complies with the underlying principles of the scheme and promotes fair and individual enforcement based on the Order. The extension of the Order may have originally impacted on those who are disabled through limiting their access to adjoining roads meaning that they may have had to travel longer distances. However the Restricted Area has remained gated off for at least eleven years and the Council has received no concerns from residents. Therefore there will be no additional adverse impact on disabled citizens that has not been in place for over eleven years.

8. List of background papers other than published works or those disclosing confidential or exempt information

8.1 Decision of Andrew Errington dated 12 February 2020 to approve the formal consultation on the extension of the Order.

9. Published documents referred to in compiling this report

- 9.1 Anti-Social Behaviour, Crime and Policing Act 2014.
- 9.2 Home Office Guidance 'Anti-social Behaviour, Crime and Policing Act 2014: Reform of anti-social behaviour powers. Statutory guidance for frontline professional dated August 2019.
- 9.3 Anti-social Behaviour, Crime and Policing Act 2014 (Publication of Public Spaces Protection Orders) Regulations 2014.

9.4 Local Government Association Public Spaces Protection Orders Guidance for Councils.

NOTTINGHAM CITY COUNCIL HIGHWAYS ACT 1980 – GATING ORDER

NOTTINGHAM CITY COUNCIL (NESTON DRIVE, CINDERHILL, NOTTINGHAM) GATING ORDER 2009 (GO 5006)

The Nottingham City Council in exercise of its power under section 129A of the Highways Act 1980 ("the Act") and being satisfied that the conditions set out in section 129A(3) of the Act have been met hereby makes the following order:-

- 1. This order shall come into force for all purposes on the 24th day of April 2009 and may be cited as "Nottingham City Council (Neston Drive, Cinderhill, Nottingham) Gating Order 2009".
- 2. Save as provided in paragraph 4 below, no person shall proceed on foot, pedal cycle, horse or in vehicle or cause any animal to proceed in the public right of way over the highway described in Schedule 1 hereof ("the Highway") shown by the solid black line between points (A) and (B) on the Map attached to this Order ("the Order Map") during the times specified in Schedule 2 hereof.
- 3. A barrier or barriers may be installed for the purpose of enforcing the restrictions provided for in this order and the contact details of the persons who are respectively responsible for maintaining and operating the barriers are given at Schedules 3 and 4 hereof.
- 4. Nothing in paragraph 2 shall apply to the following:-
 - (a) The personnel of the Ambulance/National Health Services, Fire and Rescue Services or Police Authority proceeding in the Highway;
 - (b) Occupiers of premises and the invitees and licensees of occupiers of premises adjoining or adjacent to the Highway who require access to or egress from such premises;
 - (c) Persons carrying out any of the following operations if the vehicle being used in relation to such operations cannot be conveniently used for such purpose in any other highway:
 - (i) building, industrial or demolition;
 - (ii) the inspection, maintenance, improvement or repair of the Highway;
 - (iii) persons carrying out any works for the laying, erection, alteration or repair of any sewer, main, pipe or apparatus in, on, under or adjacent to the Highway in connection with the supply of gas, water, electricity or electronic communications as defined in Schedule 3 of the Communications Act 2003.

- (d) The service for the collection of refuse or other items from premises adjacent to or adjoining the Highway.
- 5. The alternative route which is available for use to pedestrians during the hours of operation of this Gating Order is described in Schedule 5 hereof and shown by the dashed black line between points (A) and (B) on the Order Map.

GIVEN UNDER THE COMMON SEAL of NOTTINGHAM CITY COUNCIL this 22nd day of April 2009

AUTHORISED SIGNATORY

AREA Two Committee (Basford and Bestwood Wards) 28th January 2009 Minute Number 46a

<u>NOTTINGHAM CITY COUNCIL</u> <u>HIGHWAYS ACT 1980 – GATING ORDER</u>

NOTTINGHAM CITY COUNCIL (NESTON DRIVE, CINDERHILL, NOTTINGHAM) GATING ORDER 2009 (GO 5006)

SCHEDULE 1

THE HIGHWAY

Is the section of footpath running between point (A) Sk5423 4397 and point (B) Sk5423 4392 comprising a total distance of 70 metres.

SCHEDULE 2

HOURS OF OPERATION

All times on all days

SCHEDULE 3

MAINTENANCE OF BARRIER(S)

The Team Leader of the Highways Maintenance Section of Nottingham City Council at Humber Building, East Croft Depot, London Road Nottingham, NG1 5NT telephone number 0115 9152100

SCHEDULE 4

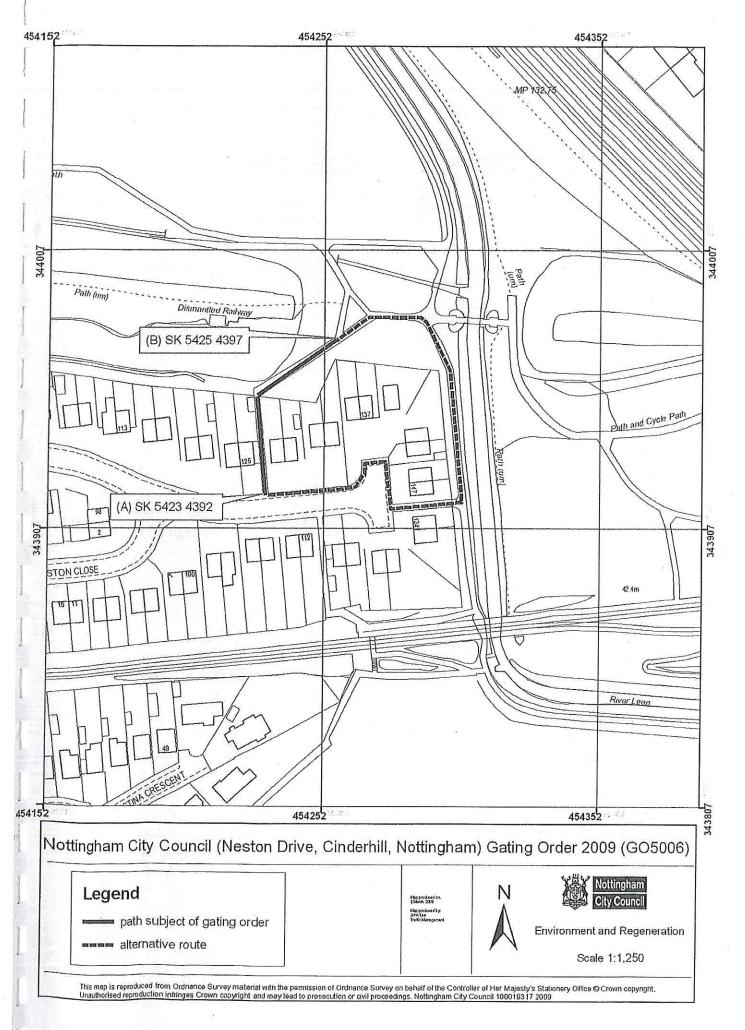
OPERATION OF BARRIER(S)

The Director of Community Protection of Nottingham City Council at Central Police Station, North Church Street, Nottingham, NG2 3AH telephone number 0115 9670999 extension 5514 or 5517.

SCHEDULE 5

ALTERNATIVE ROUTE

Will be from point (A) continue east along Neston Drive then east along the footpath adjacent to 124 and 147 Neston Drive, turn left and continue north for a distance of 68 metres to a point adjacent to the footbridge across the River Leen then turn left and continue west for a distance of 13 metres to point (B) comprising a total distance of 190 metres as shown on the Order Map by a dashed black line.



Equality Impact Assessment Form

screentip-sectionA

1. Document Control

1. Control Details

Title:	Proposed extension to the following Public Spaces Protection Order (PSPO) Nottingham City Council (Neston Drive, Cinderhill, Nottingham) Gating Order 2009 (GO 5006)
Author (assigned to Pentana):	Steve Harrison
Director:	Andrew Errington
Department:	Commercial and Operations
Service Area:	Housing and Anti-social Behaviour Service
Contact details:	Melanie Fretwell - Principal Enforcement Officer, Anti-social Behaviour Team Community Protection Email address: melanie.fretwell@nottinghamcity.gov.uk Telephone: 101 Ext: 3110022 Mobile:07904066858
Strategic Budget EIA: Y/N	No
Exempt from publication Y/N	No

2. Document Amendment Record

Version	Author	Date	Approved

3. Contributors/Reviewers

Name	Position	Date
Melanie Fretwell	Principal Enforcement Officer	01.05.2020
Steve Harrison	Anti-social Behaviour Manager	12.08.2020
Nasreen Miah	Equality & Employability Consultant	20.08.2020

Nottingham City Council

4. Glossarv of Terms

Term Description		
Public Spaces Protection Order (PSPO)	 A Public Spaces Protection Order is an order that identifies a public place (a restricted area) and (a) Prohibits specified things being done in the restricted area, (b) requires specified things to be done by persons carrying on specified activities in that area, or (c) does both of those things. 	
Gating Order	A Gating Order was an order made under section 129A of the Highways Act 1980 to address issues of anti-social behaviour identified in the Restricted Area. The purpose of a Gating Order was to restrict public access by placing appropriate physical measures such as gates or bollards at each end of a highway to help deal with crime and anti-social behaviour where the local authority was satisfied that this action was justified.	

ອ Specreentip-sectionB

$\vec{\hat{\mathbf{2}}}$. Assessment

1. Brief description of proposal / policy / service being assessed

The proposal is to extend the current Public Spaces Protection Order (PSPO) namely Nottingham City Council (Neston Drive, Cinderhill, Nottingham) Gating Order 2009 (GO 5006) for a further three years from 19th October 2020 to 18th October 2023.

screentip-sectionC

2. Information used to analyse the effects on equality:

There is no information or data available regarding the exact numbers of older people, disabled people, pregnant or women on maternity leave and people with mobility problems who reside in the locality of this PSPO.

Nottingham City Council

3. Impacts and Actions:

screentip-sectionD	Could particularly benefit X	May adversely impact X
People from different ethnic groups.		
Men		
Women		
Trans		
Disabled people or carers.		
Pregnancy/ Maternity		
People of different faiths/ beliefs and those with none.		
Lesbian, gay or bisexual people.		
لم الder		
ounger		
Other (e.g. marriage/ civil partnership, looked after children, cohesion/ good relations, vulnerable children/ adults).		
Please underline the group(s) /issue more adversely affected or which benefits.		

screentip-sectionE	screentip-sectionF
How different groups	Details of actions to reduce
could be affected	negative or increase positive impact
(Summary of impacts)	(or why action isn't possible)

This proposal may adversely impact on people who are disabled or people who have limited mobility, pregnant women and older atternative route. However, there is no data available regarding the exact numbers of older people, disabled people, pregnant women or people with mobility problems who reside in the locality of the Neston Drive. On the other hand, anti-social behaviour and the fear of such behaviour (including hate crime) is likely to disproportionately affect groups with protected characteristics. In continuing to prevent anti- behaviour (including hate crime) is likely to disproportionately affect groups with protected characteristics. In continuing to prevent anti- social behaviour by unknown people. The Public Spaces Protection Order was put in place and the alleyway was gated off to address the long standing issues of anti- social behaviour by unknown people. Concerns have been raised with Nottingham City Council's Community Protection Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may recocur once more in an area that has been provided respite as a result of the actions taken by the Council.	_		
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 people who have limited mobility, pregnant women and older people as they will have an additional distance to travel using an alternative route. However, there is no data available regarding the exact numbers of older people, disabled people, pregnant women or people with mobility problems who reside in the locality of the Neston Drive. On the other hand, anti-social behaviour and the fear of such behaviour (including hate crime) is likely to disproportionately affect groups with protected characteristics. In continuing to prevent anti-accial behaviour the Order will be of benefit to all residents and members of the public. The Public Spaces Protection Order was put in place and the alleyway was gated off to address the long standing issues of anti-social behaviour by unknown people. Concerns have been raised with Nottingham City Council's community Protection Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may received. Formal consultation ended on 22 March 2020 and it is recognised that some time has passed since the formal consultation ended on 22 March 2020 and it is recognised that some time has passed since the formal consultation ended on 22 March 2020 and it is recognised that some time has passed since the formal consultation ended on 22 March 2020 and it is recognised that some time has passed since the formal consultation ended on 22 March 2020 and it is recognised that some time has passed since the formal consultation ended on 22 March 2020 and it is recognised that some time has passed since the formal consultation ended. I can confirm however that there have been no further comments received in relation to the proposal to extend the Order since the consultation 			The Council has consulted with the Chief Constable, Nottinghamshire Police, and the Nottinghamshire Police and Crime Commissioner.
 people as they will have an additional distance to travel using an alternative route. However, there is no data available regarding the exact numbers of older people, disabled people, pregnant women or people with mobility problems who reside in the locality of the Order. On the other hand, anti-social behaviour and the fear of such behaviour (including hate crime) is likely to disproportionately affect groups with protected characteristics. In continuing to prevent antimembers of the public. The Public Spaces Protection Order was put in place and the alleyway was gated off to address the long standing issues of anti-social behaviour by unknown people. Concerns have been raised with Nottingham City Council's Community Protection Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may recocur once more in an area that has been provided respite as a result of the actions taken by the Council. 			
or people with mobility problems who reside in the locality of the Neston Drive. On the other hand, anti-social behaviour and the fear of such behaviour (including hate crime) is likely to disproportionately affect groups with protected characteristics. In continuing to prevent anti- social behaviour the Order will be of benefit to all residents and members of the public. New The Public Spaces Protection Order was put in place and the alleyway was gated off to address the long standing issues of anti- social behaviour by unknown people. Concerns have been raised with Nottingham City Council's Community Protection Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may reoccur once more in an area that has been provided respite as a result of the actions taken by the Council.		people as they will have an additional distance to travel using an alternative route. However, there is no data available regarding the	aware of the formal consultation and sought confirmation as to whether there are any relevant community representatives in the
On the other hand, anti-social behaviour and the fear of such behaviour (including hate crime) is likely to disproportionately affect groups with protected characteristics. In continuing to prevent anti- asocial behaviour the Order will be of benefit to all residents and members of the public. The Public Spaces Protection Order was put in place and the alleyway was gated off to address the long standing issues of anti- social behaviour by unknown people. Concerns have been raised with Nottingham City Council's Community Protection Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may reoccur once more in an area that has been provided respite as a result of the actions taken by the Council.		or people with mobility problems who reside in the locality of the	
behaviour (including hate crime) is likely to disproportionately affect groups with protected characteristics. In continuing to prevent anti- bocial behaviour the Order will be of benefit to all residents and members of the public. The Public Spaces Protection Order was put in place and the alleyway was gated off to address the long standing issues of anti- social behaviour by unknown people. Concerns have been raised with Nottingham City Council's Community Protection Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may reoccur once more in an area that has been provided respite as a result of the actions taken by the Council.		Neston Drive.	
groups with protected characteristics. In continuing to prevent anti- bocial behaviour the Order will be of benefit to all residents and members of the public. Note the alleyway was gated off to address the long standing issues of anti- social behaviour by unknown people. Concerns have been raised with Nottingham City Council's Community Protection Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may reoccur once more in an area that has been provided respite as a result of the actions taken by the Council. The council must also publicise the proposed extension proposal on the Council's website. The Council has published a copy of the Order on its website and explained that it proposed to extend the effect of the Order for a further three years. Formal consultation on the proposed extension of the Order commenced during the period 24 February 2020 and concluded on 22 March 2020. An additional two weeks was allowed to take accour of any late responses. There was neither support or rejection for the proposed extension to the Order as no letters or e-mails were received. The consultation ended on 22 March 2020 and it is recognised that some time has passed since the formal consultation ended. I can confirm however that there have been no further comments received in relation to the proposal to extend the Order since the consultation		•	consultation.
The Public Spaces Protection Order was put in place and the alleyway was gated off to address the long standing issues of anti- social behaviour by unknown people. Concerns have been raised with Nottingham City Council's Community Protection Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may reoccur once more in an area that has been provided respite as a result of the actions taken by the Council. He actions taken by the Council.	- 14	groups with protected characteristics. In continuing to prevent anti- social behaviour the Order will be of benefit to all residents and	
alleyway was gated off to address the long standing issues of anti- social behaviour by unknown people. Concerns have been raised with Nottingham City Council's Community Protection Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may reoccur once more in an area that has been provided respite as a result of the actions taken by the Council. Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may reoccur once more in an area that has been provided respite as a result of the actions taken by the Council. Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may reoccur once more in an area that has been provided respite as a result of the actions taken by the Council. Service the tornal consultation ended on 22 March 2020 and it is recognised that some time has passed since the formal consultation ended. I can confirm however that there have been no further comments received in relation to the proposal to extend the Order since the consultation	Ċ		•
social behaviour by unknown people. Concerns have been raised with Nottingham City Council's Community Protection Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may reoccur once more in an area that has been provided respite as a result of the actions taken by the Council. Community Protection Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may reoccur once more in an area that has been provided respite as a result of the actions taken by the Council. Community Protection Service the provided respite as a result of the actions taken by the Council. Community Protection Service the formal consultation ended. I can confirm however that there have been no further comments received in relation to the proposal to extend the Order since the consultation			
Community Protection Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may reoccur once more in an area that has been provided respite as a result of the actions taken by the Council. The consultation ended on 22 March 2020 and it is recognised that some time has passed since the formal consultation ended. I can confirm however that there have been no further comments received in relation to the proposal to extend the Order since the consultation			
the actions taken by the Council. The consultation ended on 22 March 2020 and it is recognised that some time has passed since the formal consultation ended. I can confirm however that there have been no further comments received in relation to the proposal to extend the Order since the consultation		Community Protection Service that if the Order was to lapse, the anti-social behaviour may restart and the problems may reoccur	proposed extension to the Order as no letters or e-mails were received.
			The consultation ended on 22 March 2020 and it is recognised that some time has passed since the formal consultation ended. I can confirm however that there have been no further comments received
			ended and no other issues have been raised.

	The alternative routes are along pavements which have street lights and no steep gradients or other disability access implications. The alternative routes are shown on a map attached to the Order.
	There are no known complaints from residents of having to take the alternative routes. Should residents wish to raise issues they can do so via the Have Your Say on the Council's website or via their Ward Member.
	If the proposed extension is approved this area will be closely monitored by Community Protection Officers (CPOs) carrying out regular patrols. These patrols can be used as a deterrent and they can be reviewed on a weekly basis.
Page 21	The extension of the current PSPO will help reduce crime, disorder and anti-social behaviour in the local community and therefore the use of these powers will improve the quality of life for all residents including the vulnerable and disadvantaged groups within the community.
	The gating off of an alleyway is not a permanent measure. If extended the PSPO will last for three years, after which it may be reviewed to see if the restrictions are still required. If the PSPO is no longer required when it is reviewed, any barriers or gates installed under the authority of the proposed PSPO will need to be removed.

4. Outcome(s) of equality impact assessment:

\square	No major change needed	Adjust the policy/proposal
	Adverse impact but continue	Stop and remove the policy/proposal

5. Arrangements for future monitoring of equality impact of this proposal / policy / service:

The area around the PSPO will be closely monitored by Community Protection Officers (CPOs) carrying out regular patrols. These patrols can be used as a deterrent and they can be reviewed on a weekly basis. As part of their role Community Protection Officers engage with members of public and residents. Any concerns raised by members of community regarding the continuous closure of the alleyway will be reported back to the Anti-social Behaviour Team.

6. Approved by (manager signature) and Date sent to equality team for publishing:

Approving Manager: The assessment must be approved by the manager responsible for the service/proposal. Include a contact tel & email to allow citizen/stakeholder feedback on proposals.	Date sent for scrutiny: Send document or Link to: equalityanddiversityteam@nottinghamcity.gov.uk 12.08.2020
SRO Approval:	Date of final approval:
No the leve	26.08.2020
Tel: 07568330456 Email: steve.harrison@nottinghamcity.gov.uk	

Before you send your EIA to the Equality and Community Relations Team for scrutiny, have you:

- 1. Read the guidance and good practice EIA's http://intranet.nottinghamcity.gov.uk/media/1924/simple-guide-to-eia.doc
- 2. Clearly summarised your proposal/ policy/ service to be assessed.
- 3. Hyperlinked to the appropriate documents.
- 4. Written in clear user-friendly language, free from all jargon (spelling out acronyms).

- 5. Included appropriate data.
- Consulted the relevant groups or citizens or stated clearly, when this is going to happen.
 Clearly cross-referenced your impacts with SMART actions.

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Basford, Berridge and Sherwood Area Committee - 30 September 2020

Title of paper:	Area Capital Fund							
Director:	Wards affected: E Berridge and Sher	•						
Report authors and contact details:	Leigh Plant, Neighbourhood Developr 0115 8838477 – <u>leigh.plant@nottingha</u>		d Ward					
	pment Officer – Sherwo ghamcity.gov.uk	ood Ward						
	Beth Hanna, Neighbourhood Developr 0115 8838466 – <u>beth.hanna@nottingh</u>		Ward					
	ent Officer – Basford W <u>ncity.gov.uk</u>	ard						
Other colleagues who have provided input:								
Date of consultation wi	th Portfolio Holder N/A							
Relevant Council Plan I	Key Theme:							
Nottingham People	<i></i>							
Living in Nottingham			Х					
Growing Nottingham								
Respect for Nottingham								
Serving Nottingham Bette	er		Х					
This report provides Area	cluding benefits to citizens/service us a Committee with a summary of approve est spend proposals under the Area Cap Im schemes.	d schemes during the 2						
Recommendations:								
1 To note the commitment of funds in the wards for 2019/20 as set out in appendix 1.								

2 To approve the prioritised schemes for the area as detailed in appendix 2.

1 Reasons for recommendations

- 1.1 The Nottingham LTP strategy 2011-2026 maintains a commitment to deliver local transport improvements across Nottingham's neighbourhoods and prioritises small-scale transport improvements of importance to local communities.
- 1.2 As part of the budget process Nottingham City Council approved at the Executive Board meeting on 18 February 2020 an LTP capital allocation of £1.25 million citywide between 2019 -20 was approved. At the same meeting a citywide allocation of General

Fund Element (public realm) of £750,000 was agreed. At the subsequent Executive Board meeting on 21 July 2020, as part of the budget update, a top-slice of 20% was made to the General Fund Element (public realm) reducing it to £600,000.

- 2.1 The Area Capital Programme was established to improve the environment of the neighbourhoods and to create a sense of place for residents in order to improve the quality of life of local people. Since its establishment in 2006 to meet the then corporate priority of 'Transforming Neighbourhoods', the Area Capital Fund has included a total programme expenditure portfolio of £40 million. The improvements that have been carried out to date using the programme have included footpath construction and repairs, fences, visual enhancements to public realm, refurbishment of parks and improvements to public buildings.
- 2.2 Resources are allocated from the Nottingham City council general fund, the Local Transport Plan (LTP) and from the Housing Revenue Account. To achieve a joint approach to environmental improvements in neighbourhoods, a greater degree of flexibility has been established to prioritise and deliver improvements so that there is a synergy in local solutions for local issues across neighbourhoods.
- 2.3 The programme of works is a rolling programme. There have been instances where schemes are started, with strong community involvement and interest, only to be altered at a later stage due to changing circumstances such as economic conditions and changes in land values.
- 2.4 The Area Committee, particularly community representatives, are invited to comment specifically on those schemes identified in the proposals column and to consider whether certain schemes can be linked to other programmes of work in order to generate best value and create a greater impact on the local area.

3 Other options considered in making recommendations

3.1 None.

4 Finance comments (including implications and value for money/VAT)

4.1 Bringing together the various strands, which form part of the Area Capital Programme, enables the City Council to respond efficiently in delivering on public realm improvements as identified by local people.

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 A risk register has been produced which is regularly monitored.
- 6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)
- 6.1 None.

7 Equality Impact Assessment (EIA)

7.1 Not required because the report does not contain proposals or financial decisions.

8 List of background papers other than published works or those disclosing confidential or exempt information

8.1 Highways Framework Agreement.

9 Published documents referred to in compiling this report

9.1 Executive Board Report, 18 February 2020, Medium Term Financial Plan, Annex 3, Capital Programme.

These details can be found here: <u>https://committee.nottinghamcity.gov.uk/documents/b27342/Supplement%20agenda%2</u> <u>0-%20Urgent%20Items%2018th-Feb-2020%2014.00%20Executive%20Board.pdf?T=9</u> on the following pages:

General Fund (unchanged) – General Fund Capital Programme – excluding Transport Schemes, Annex 3, Section 3, p5 (p83 of total).

LTP (unchanged) – Local Transport Plan Programme Overview, Annex 3, Appendix D, Section 1 (p100)

9.2 Executive Board Report, 18 February 2020, Medium Term Financial Plan, Annex 3, Capital Programme.

These details can be found here: <u>https://committee.nottinghamcity.gov.uk/documents/b27899/Executive%20Board%2021</u> <u>072020%20Additional%20Supplementary%20Agenda%2021st-Jul-</u> <u>2020%2014.00%20Executive%20Board.pdf?T=9</u> on the following page:

General Fund Council Financial Position – 2020/21 Budget Update (reduction by 20%), Appendix 1c (p15)

Basford Area Capital 2019 - 2020 Programme

Basford LTP schemes

Lesster	Turne	Councillor Prioritised /	E atimata	Deteile			
Location	Туре	Area Committee Approved	Estimate	Details			
				install tactile crossings on Acton Avenue adjacent to Vernon Road works - lead			
Acton Avenue	road safety	approved by DA Nov 2019	£3,726	service: Highway Maintenance			
				overlay footpath surface on St Albans Road (Park Lane to Kersall Drive, left hand side			
St Albans Road	footpath	approved December 2019	£13,530	only) - lead service: Highway Maintenance			
Vernon Road	road safety	approved September 2019	£3,000	raise kerbs - build-out adjacent to Acton Avenue: lead service: Highway Maintenance			
				install dropped kerbs at Percy St bus stop island to improve access - lead service:			
Percy Street	road safety	approved September 2019	£2,588	Public Transport			
				further contribution to implement traffic calming design on Vernon Avenue subject to			
Vernon Avenue 3	road safety	approved June 2019	£10,301	study findings - lead service: Traffic & Safety			
Heathfield Estate	parking	approved June 2019	£30,000	resident parking scheme for Heathfield Estate - lead service: Traffic & Safety			
Total LTP schemes* £63,145							
Basford Public Realm schemes							

Γ			Councillor Prioritised /		
P	Location	Туре	Area Committee Approved	Estimate	Details
ag	Heathfield Park	tree works	approved by DA Jan 2020	£5,000	Tree works on Heathfield Park - lead service: Parks & Open Spaces
e 28	Total Public Realm sch	nemes**		£5,000	
00			В	asford With	drawn schemes
Γ	Location	Туре	Reason	Amount	Details
		park			
	Basford Ward parks	improvement	change of priority	£12,108	park improvement works at identified locations across the ward
	Total Decommitted***			£12,108	
	2019 - 2020 LTP allocati	ion		£63,600	
	LTP carried forward from	n 2018 - 2019		£0	
	2019 - 2020 Public Rea	Im allocation		£38,200	
	Public Realm carried for	ward from 2018	– 2019	£0	
	Total Available 2019 - 2	2020 ACF		£101,800	
	*Less LTP schemes		-	£63,145	
	**Less Public Realm sch	nemes	-	£5,000	
	***Decommitted funds		+	£12,108	
	Remaining available ba	alance		£45,763	
	LTP element remaining			£455	
	Public Realm element re	emaining		£45,308	

Berridge Area Capital 2019 - 2020 Programme

Berridge LTP schemes

		Councillor Prioritised /		
Location	Туре	Area Committee Approved	Estimate	Details
		approved by DA January		topographical study on Haydn Road to assess the feasibility of a road safety
Haydn Road	study	2020	£2,144	crossing - lead service: Highway Design
				work on resident parking schemes in Exton Rd, Newfield Rd and Reigate Rd
Berridge Ward parking	parking	approved September 2019	£25,000	areas - lead service: Traffic Management
Berridge Ward road				junction protection, keep clear and 20mph signs at identified locations across
safety	road safety	approved September 2019	£20,000	the ward - lead service: Road Safety
Berridge Road/Stanley				residual contribution to road safety works in Berridge Rd/Stanley Rd area - lead
Road	road safety	approved June 2019	£14,247	service: Traffic & Safety

Total LTP schemes*

£61,391

Berridge Public Realm schemes

			Councillor Prioritised /		
Page 29	Location	Туре	Area Committee Approved	Estimate	Details
	Berridge ward	environmental			further contribution to programme of environmental improvements at identified
	improvements	improvement	approved December 2019	£5,000	sites across Berridge ward - lead service: Neighbourhood Management
		park			further contribution to provision of new equipment: lead service: Parks/Open
	Hedley Park	improvement	approved December 2019	£1,165	Spaces
	Berridge ward	environmental			programme of environmental improvements at sites across Berridge ward, to include litter bins, gates, signage, security, etc lead service: Neighbourhood
	improvements	improvement	approved June 2019	£5,000	Management

Total Public Realm schemes**

£11,915

Berridge Withdrawn schemes

Location	Туре	Reason		Amount	Details
No decommitments to dat	е				
Total Decommitted***				£0	
2019 - 2020 LTP allocatio	n			£61,800	
LTP carried forward from 2	2018 - 2019			£0	
2019 - 2020 Public Realm	n allocation			£37,200	
Public Realm carried forwa	ard from 2018 – 20	19		£0	
Total Available 2019 - 20	20 ACF			£99,000	
*Less LTP schemes			-	£61,391	
**Less Public Realm sche	mes		-	£11,165	
***Decommitted funds			+	£0	
Remaining available bala	ance			£26,444	
LTP element remaining				£409	
Public Realm element rem	naining			£26,035	

Sherwood Area Capital 2019 - 2020 Programme

Sherwood LTP schemes

		Councillor Prioritised / Area Committee		
Location	Туре	Approved	Estimate	Details
Sherwood ward junction				contribution to Junction protection scheme at identified locations across the ward -
protection	TRO	approved December 2019	£6,000	lead service: Traffic Management
				road safety improvements and crossing points on Haydn Road - lead service: Road
Haydn Road	road safety	approved December 2019	£45,300	
		approved September		contribution to resident parking (details to be confirmed) - lead service:
Sherwood ward parking	parking	2019	£7,000	Neighbourhood Management

Total LTP schemes*

£58,300

Sherwood Public Realm schemes

	Location	Turne	Councillor Prioritised / Area Committee	Fotimata	Details
	Location	Туре	Approved	Estimate	
		area			programme of improvements to land by Carrington underpass - lead service:
	Carrington underpass	improvement	approved December 2019	£242	Streetscene
σ	Haydn Road	road safety	approved December 2019	£34,700	safety improvements / crossing points on Haydn Road: lead service: Road Safety
ac					additional contribution to full resurface of footpaths on Fairbank Crescent - lead
Je	Fairbank Crescent	footpath	approved December 2019	£47,107	service: Highway Maintenance

$\overset{\omega}{\circ}$ Total Public Realm schemes**

£82,049

Sherwood Withdrawn schemes

Location	Туре	Reason	Amount	Details
Sherwood Ward	area			improvements at Carrington underpass, Haydn Rd and other areas as identified -
improvements	improvement	change of priority	£33,729	lead service: Neighbourhood Management - Mar-19
	park			Improvements at Woodthorpe Park and other parks as identified - lead service:
Sherwood parks	improvement	change of priority	£28,728	Neighbourhood Management - Mar-19
Total Decommitted***			£62,457	
2019 - 2020 LTP alloca	tion		£62,457	
LTP carried forward from	m 2018 - 2019		£0	
2019 - 2020 Public Rea	alm allocation		£35,000	
Public Realm carried fo	rward from 2018 - 2	019	£0	
Total Available 2019 -	2020 ACF		£93,300	
*Less LTP schemes			- £58,300	
**Less Public Realm sc	hemes		- £82,049	
***Decommitted funds			+ £62,457	
Remaining available b	alance		£15,408	
LTP element remaining			£0	
Public Realm element r			£15,408	

Basford Area Capital 2020 - 2021 Programme

Basford LTP schemes

Location	Туре	Councillor Prioritised / Area Committee Approved	Estimate	Details
Total new LTP schemes Previously approved LT Total LTP schemes*	P schemes		£0 £0 £0	

Basford Public Realm schemes

[Councillor Prioritised /		
	Location	Туре	Area Committee Approved	Estimate	Details
		security	Area Committee cancelled	040 704	provision of 1 x4G CCTV camera with licence and 9 relocations to identified sites -
	Basford Ward CCTV	cameras	Approved by DA	£10,794	lead service: CCTV
			Area Committee cancelled		provision of litter bins at 5 identified locations across the ward - lead service:
	Basford Ward bins	litter bins	Approved by DA	£2,500	Streetscene
	Arnold Road/	area			provision of hard infrastructure, wiring and artificial Christmas tree for long-term use
	Park Lane area	improvement	prioritised 07/07/2020	£10,000	in the ward - lead service: Neighbourhood Management
P		area			additional funding for new fencing to reduce flytipping on the embankments to
ge	Brooklyn Bridge	improvement	prioritised 25/08/20	£18,496	Brooklyn Bridge, Highbury Vale - lead service: Highway Maintenance
ω				£41,790 £0	
_		Previously approved Public Realm schemes			
	Total Public Realm schen	nes**		£41,790	

Basford Withdrawn schemes

Location Type	•	Reason	Amount	Details
No decommitments to date				
Total Decommitted***			£0	
2020 - 2021 LTP allocation			£63,400	
LTP carried forward from 2019 -	2020		£455	
2020 - 2021 Public Realm alloca	ition		£30,400	
Public Realm carried forward from	m 2019 - 20	020	£45,308	
Total Available 2020 - 2021 AC	F		£139,563	
*Less LTP schemes			- £0	
**Less Public Realm schemes			- £41,790	
***Decommitted funds		-	- £0	
Remaining available balance			£97,773	
LTP element remaining			£63,855	
Public Realm element remaining	ļ		£33,918	

Berridge Area Capital 2020 - 2021 Programme

Berridge LTP schemes

	Location		Councillor Prioritised / Area Committee Appro		imate	Details
Total new LTP schemes Previously approved LTP schemes Total LTP schemes*)))	
			E	Berridge Pu	olic Rea	Im schemes
	Location	Туре	Approved	Estimate	Deta	ils
						val of tree stump at corner of Hucknall Road/ Herbert Road - lead service:
	Hucknall /Herbert Road	tree works	Approved by DA	£75		s & Open Spaces
	Berridge Ward trees	tree works	Approved by DA	£7,50) tree	planting and habitat improvement - lead service: Parks & Open Spaces
	Camelot Avenue	area improvemei	nt Approved by DA	£7,50		ibution to Camelot Avenue community garden (match funding) - lead service: s & Open Spaces
	Chard Street play area	park improvemer	nt Approved by DA	£4,75		llation of toddler equipment at Chard Street play area - lead service: Parks & n Spaces
	Gawthorne Street park	park improvemer	nt Approved by DA	£4,75		er contribution to park improvement works on Gawthorne Street park - lead ce: Parks & Open Spaces
	Hedley Park		nt Approved by DA	£78	furth	er contribution to park improvement works on Hedley Park (provision of sign) - service: Parks & Open Spaces
	Total new Public Realm schemes Previously approved Public Realm schemes Total Public Realm schemes**			£25,28 £ £25,28	5)	

Berridge Withdrawn schemes

Location Type	Reason	Amount	Details
No decommitments to date			
Total Decommitted***		£0	
2020 - 2021 LTP allocation LTP carried forward from 2019 - 2020 2020 - 2021 Public Realm allocation Public Realm carried forward from 2019 - 2 Total Available 2020 - 2021 ACF *Less LTP schemes **Less Public Realm schemes ***Decommitted funds Remaining available balance LTP element remaining Public Realm element remaining	2020 - - +	£61,700 £409 £29,600 £26,035 £117,744 £0 £25,285 £0 £92,459 £62,109 £30,350	

Sherwood Area Capital 2020 - 2021 Programme

Sherwood LTP schemes

		Councillor Prioritised /		
Location	Туре	Area Committee Approved	Estimate	Details
	area	prioritised for March Area Committee		installation of dropped kerb to improve access to green area on Jenner
Jenner Street	improvement	which was cancelled	£809	Street - lead service: NCH
	area	prioritised for March Area Committee		installation of dropped kerb to improve pedestrian access on
Watcombe Circus	improvement	which was cancelled	£914	Watcombe Circus - lead service: Highway Maintenance
		prioritised for March Area Committee		surface treatment of footpath on Ribblesdale Road - lead service:
Ribblesdale Road	footpath	which was cancelled	£13,685	Highway Maintenance
Total new LTP schemes		£15,		
Previously approved LTP schemes			£0	
Total LTP schemes*		£15,	408	

Sherwood Public Realm schemes

	Location	Туре	Councillor Prioritised / Area Committee Approved	Estimate	Details
ge	Total new Public Realm sc Previously approved Put Total Public Realm schem	olic Realm sch	emes	£0 £0 £0	

Sherwood Withdrawn schemes

Location Type	Reason	Amount	Details
No decommitments to date			
Total Decommitted***		£0	
2020 - 2021 LTP allocation		£58,200	
LTP carried forward from 2019 - 2020		£0	
2020 - 2021 Public Realm allocation		£27,900	
Public Realm carried forward from 2019 - 2	2020	£15,408	
Total Available 2020 - 2021 ACF		£101,508	
*Less LTP schemes	-	£15,408	
**Less Public Realm schemes	-	£0	
***Decommitted funds	+	£0	
Remaining available balance		£86,100	
LTP element remaining		£42,792	
Public Realm element remaining		£43,308	

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Basford, Berridge and Sherwood Area Committee – 30 September 2020

Title of paper:	Ward Councillor Budget					
Director:	Andrew Errington Director of Community Protection	Wards affected: Basford, Berridge and Sherwood				
Report authors and contact details:	Leigh Plant, Neighbourhood Developm Sherwood Ward 0115 8838477 – <u>leigh.plant@nottingha</u> Angela Bolton, Neighbourhood Develo Sherwood Ward	amcity.gov.uk				
	0115 8838476 – <u>angela.bolton@nottin</u> Beth Hanna, Neighbourhood Developr 0115 8838466 – <u>beth.hanna@nottingh</u> Iffat Iqbal, Neighbourhood Developme 07985 221347 – <u>iffat.iqbal@nottinghar</u>	nent Officer – Berridge Ward <u>hamcity.gov.uk</u> nt Officer – Basford Ward				
Other colleagues who have provided input:	Kate Spencer Finance Assistant <u>kate.spencer@nottinghamcity.gov.uk</u> Tel 0115 876 276					
Date of consultation w	ith Portfolio Holder Not applicable)				
	1/					
Relevant Council Plan Nottingham People	Key Ineme:					
Living in Nottingham						
Growing Nottingham						
Respect for Nottingham						
Serving Nottingham Bett						
		· ·				
This report advises this /	cluding benefits to citizens/service us Area Committee of the use of delegated or those projects funded by Ward Counci	authority by the Director of				

Recommendation:

1 That the Area Committee note the actions agreed by the Director of Community Protection in respect of projects and schemes within the Basford, Berridge and Sherwood wards for the financial years of 2019/20 and 2020/21, as detailed in appendices A, B and C.

1 Reasons for recommendations

1.1 Records detailing Ward Councillors spending decisions and consultation are shown in the attached Appendices. In accordance with the Constitution the Area Committee is required

to note spending decisions taken by Ward Councillors. This report outlines the spending decisions during both the last financial year (2019/20) and this financial year (2020/21).

2 Background (including outcomes of consultation)

- 2.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Ward Councillor budget allocations.
- 2.2. Ordinarily the overview of 2019/20 would have been presented at the April/May Committee in the new financial year, however this was cancelled due to the Covid 19 pandemic.

3 Other options considered in making recommendations

3.1 Not to provide the funding outlined in Appendices A, B and C but the funding requested will provide additional services or benefit to residents of this area.

4 Finance colleague comments (including implications and value for money/VAT)

4.1 Ward Councillors had an allocation for 2020/21 of £10,000 per ward.

5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)

- 5.1 These arrangements provide transparency and regulation to the spending of individual Ward Councillor allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)

6.1 None.

7 Equality Impact Assessment (EIA)

7.1 An EIA is not required because the report does not contain proposals. Individual Councillors make decisions about their allocations and many groups funded seek to reduce inequalities.

8 List of background papers other than published works or those disclosing confidential or exempt information

- 8.1 None
- 9 Published documents referred to in compiling this report
- 9.1 None

<u>Appendix A</u>

Basford Ward Budget Allocations 2018/19

Date Approved	Allocated Schemes: Basford Ward	Councillors	Amount (total)
November 2019	SALTAR 19/20	Woodings, Raine and Arnold	1200
November 2019	Let's Shine – Christmas Lunch	Woodings, Raine and Arnold	250
November 2019	Older Persons Event	Woodings, Raine and Arnold	190
November 2019	Basford Schools – litter pickers and hi-vis vests	Woodings, Raine and Arnold	1170
November 2019	WOA Crime prevention items	Woodings, Raine and Arnold	500
December 2019	Mellish Christmas Party	Woodings, Raine and Arnold	400
December 2019	Goldcrest replacement litter bins	Woodings, Raine and Arnold	2250
January 2020	Bee Friendly After School Club	Woodings, Raine and Arnold	135
March 2020	Vernon Park Funday	Woodings, Raine and Arnold	3000
March 2020	Picnic in the Playground – Whitemoor School 2020	Woodings, Raine and Arnold	500
Mar/April 2020	3G Group (Goldcrest Guerilla Gardening)	Woodings, Raine and Arnold	1000
Mar/April 2020	New Generation Community	Woodings, Raine and Arnold	350

Schemes to be de-committed: Basford Ward	Councillor(s)	Amount (total)
N/A		

Balance brought forward 2018/19	£17,548
Allocation 2019/20	£10,000
Total available allocation	£27,548
Total de-committed	£0
Total allocated at 07/04/20	£28,493
Total unallocated at 07/04/20	-£945

Basford Ward Budget Allocations – 7th April 2020 – 31st July 2020

Date Approved	Allocated Schemes: Basford Ward	Councillors	Amount (total)
15 th July 2020	Food Bank Storage (Mesopotamia)	Cllrs Woodings, Raine and Mumtaz	£367

Schemes to be de-committed: Basford Ward	Councillor(s)	Amount (total)
N/A		

Balance brought forward 2019/20	£11,956
Allocation 2020/21	£10,000
Total available allocation	£21,956
Total de-committed	£0
Total allocated at 31/07/20	£13,268
Total unallocated at 31/07/20	£8,688

Appendix B

Date Approved	Allocated Schemes: Berridge Ward	Councillors	Amount (total)
May 2019	Hyson Green Cultural Festival	Cllrs Neal, Kandola & Quddoos	1123
May 2019	Berridge Unity Funday	Cllrs Neal, Kandola & Quddoos	1170
July 2019	Craft Workshops	Cllrs Neal, Kandola & Quddoos	500
July 2019	Community events and engagement	Cllrs Neal, Kandola & Quddoos	2050
July 2019	Youth Sessions	Cllrs Neal, Kandola & Quddoos	1200
July 2019	Summer play scheme	Cllrs Neal, Kandola & Quddoos	800
July 2019	Colour of love publication	Cllrs Neal, Kandola & Quddoos	500
July 2019	India Independence event	Cllrs Neal, Kandola & Quddoos	250
July 2019	Homework Club	Cllrs Neal, Kandola & Quddoos	221
July 2019	Holiday Hunger activities	Cllrs Neal, Kandola & Quddoos	320
October 2019	October half term activities	Cllrs Neal, Kandola & Quddoos	275
October 2019	Black History month activities	Cllrs Neal, Kandola & Quddoos	500
November 2019	Christmas Meal event	Cllrs Neal, Kandola & Quddoos	250

Berridge Ward Budget Allocations: 1st April 2019 – 31st March 2020

Total unallocated at 31/03/20	£1,148
Total allocated at 31/03/20	£14,073
Total de-committed	£0
Total available Allocation	£15,221
Allocation 2019/20	£10,000
Balances brought forward 18/19	£5,221

Berridge Ward Budget Allocations: 1st April 2020 – 31st July 2020

Date Approved	Allocated Schemes: Berridge Ward	Councillors	Amount (total)
6/5/20	PPE and activity packs for Roma community	Cllrs Neal, Kandola & Quddoos	£250
6/5/20	Activity packs for young people – The Pythian Club	Cllrs Neal, Kandola & Quddoos	£908
15/7/20	Food bank storage box - Mesopotamia	Cllrs Neal, Kandola & Quddoos	£367

Total unallocated at 31/07/20	£10,653
Total allocated at 31/07/20	£8,252
Total de-committed	£0
Total available Allocation	£18,904
Allocation 2020/21	£10,000
Balances brought forward 19/20	£8,904

Appendix C

Sherwood Ward Budget Allocation 1st April 2019 – 31st March 2020

Date Approved	Allocated Schemes: Sherwood Ward	Councillors	Amount (£)
April 2019	Youth Activities	Cllrs Williams, Matsiko and O'Grady	3000
August 2019	ELTRA Fundays	Cllrs Williams, Matsiko and O'Grady	1500
August 2019	An-Nisa Women's Network Community Eid	Cllrs Williams, Matsiko and O'Grady	250
September 2019	Music Hub 2019	Cllrs Williams, Matsiko and O'Grady	1080
November 2019	Double T Awards Event	Cllrs Williams, Matsiko and O'Grady	747
December 2019	Seely Primary and Nursery School Mosaic	Cllrs Williams, Matsiko and O'Grady	1000
February 2020	Toilet Facilities at Edingley Square Community Garden	Cllrs Williams, Matsiko and O'Grady	338

Balance brought forward 2018/19	£21,720
Allocation 2019/20	£10,000
Total available allocation	£31,720
Total de-committed	£0
Total allocated at 31/03/20	£29,635
Total unallocated at 31/03/20	£2,085

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Sherwood Ward Budget Allocation 1st April 2020 – 31st July 2020

Date Approved	Allocated Schemes: Sherwood Ward	Councillors	Amount (£)
15 th July 2020	Food bank storage (Mesopotamia)	Cllrs Williams, Matsiko and O'Grady	£367

Schemes to be de-committed: Sherwood Ward	Councillor(s)	Amount (total)
Not applicable		

Balance brought forward 2019/20	£15,649
Allocation 2020/21	£10,000
Total available allocation	£25,649
Total de-committed	£0
Total allocated at 31/7/20	£13,931

Total unallocated at 31/7/20	£11,718
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Title of paper:	Basford Berridge and Sherwood Wa	ard report						
Director(s)/	Andrew Errington	Wards affected:						
Corporate Director(s):	Director, Community Protection	Basford Berridge and Sherwood						
Report author(s) and contact details:	Leigh Plant, Neighbourhood Develo 0115 8838477 – <u>leigh.plant@notting</u> Angela Bolton, Neighbourhood Deve 0115 8838476 - <u>angela.bolton@notting</u> Beth Hanna, Neighbourhood Develo 0115 8838466 – <u>beth.hanna@notting</u> Iffat Iqbal – Neighbourhood Develop 07985 221347 – <u>iffat.iqbal@nottingh</u>	ghamcity.gov.uk elopment Officer – Sherwood Ward tinghamcity.gov.uk opment Officer – Berridge Ward nghamcity.gov.uk						
Other colleagues who have provided input:								
Date of consultation with Portfolio Holder(s) (if relevant)								

Basford Berridge and Sherwood Area Committee September 30th 2020

Relevant Council Plan Key Theme:									
X									
X									
X									
X									
X									

Summary of issues (including benefits to citizens/service users):

This report focusses on the work carried out in Basford, Berridge and Sherwood Wards during the lockdown period of the Coronavirus pandemic. It also provides the latest statistics on crime and other important issues such as cleansing and unemployment.

Recommendation(s):

1 To note the work carried out during the lockdown period and the latest statistics for each ward shown in Appendices 1 and 2.

1 Reasons for recommendations

1.1 The events and activities detailed in the report take account of the work undertaken by Neighbourhood Development Officers (NDOs), with partner organisations, within the wards. It shows a range of activity in place across neighbourhoods to improve social cohesion and tackle priorities at a ward and area level.

2 Background (including outcomes of consultation)

- 2.1 This report usually outlines the priorities actioned through the Neighbourhood Action Team Meetings. During the lockdown period, the main priority of the neighbourhood development officers and partner agencies was to ensure that residents had access to food, medication and other support and remained safe.
- 2.2 Community events and meetings were postponed during the lockdown period due to the need for social distancing. Events have been cancelled until the end of September and will be reviewed after that time.

3 Other options considered in making recommendations

- 3.1 None
- 4 Finance colleague comments (including implications and value for money/VAT)
- 4.1 N/A
- 5 Legal and Procurement colleague comments (including risk management issues, and legal, Crime and Disorder Act and procurement implications)
- 5.1 N/A
- 6 Strategic Assets & Property colleague comments (for decision relating to all property assets and associated infrastructure) (Area Committee reports only)
- 6.1 N/A

7 Equality Impact Assessment (EIA)

7.1 Has the equality impact of the proposals in this report been assessed?

No x An EIA is not required as this is not a new or changing policy, service, or function.

8 List of background papers other than published works or those disclosing confidential or exempt information

- 8.1 None
- 9 Published documents referred to in compiling this report
- 9.1 None

Appendix 1

Mobilising Society Gold Performance Report

20 July 2020

Introduction

Purpose:

The purpose of the report is to enable the Mobilising Civil Society Gold Group to make timely and efficient decisions.

Summary

- All of the 18,069 individuals who are either medically or socially vulnerable to Covid 19 have been contacted or accounted for
- The Customer Hub team are proactively re-contacting citizens currently shielding who have been identified as most vulnerable with respect to food needs and medicine delivery to link them with alternative support
 - (a) 1,510 have been successfully contacted or accounted for
 - (b) 1,314 are in the process of being contacted
- 2,633 free emergency food parcels (including requests via Neighbourhood Development Officers, medically vulnerable and socially vulnerable) requests processed from 28th March 2020 17th July 2020.
- → 173 requests for the paid for food parcel service from 25th March 2020 17th July 2020
- 73 volunteers have been assigned to a cluster between the 4th April 2020 to the end of June 2020 out of 116 enquiries received. From July onwards, these volunteers are being linked up with volunteering agencies within the community to strengthen the network of volunteering groups within the Nottingham City Council area

Analysis

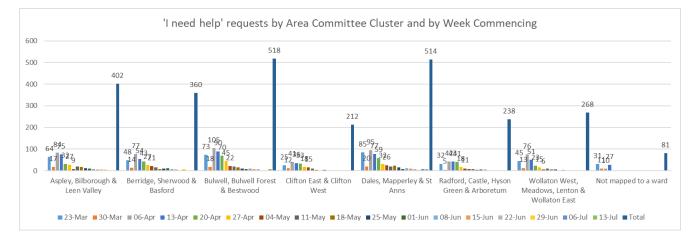
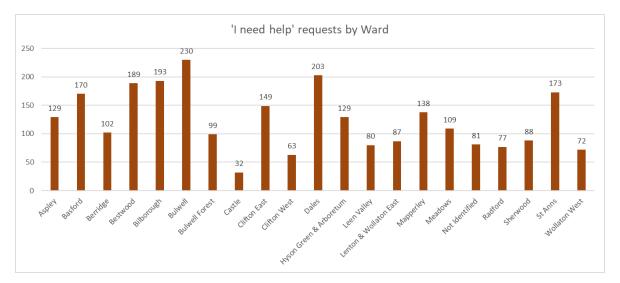


Table 1: 'I need help' requests by Area Committee Cluster and by Week Commencing

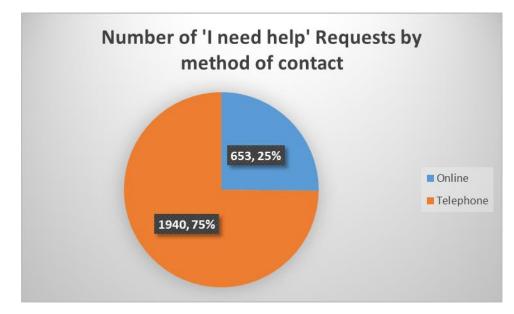
Highest volume of requests from Bulwell, Bulwell Forest & Bestwood (518)

Table 2: Number of 'I need help' requests by ward



→ Top 3 highest volume of requests are from Bulwell (230), Dales (203) & Bilborough (193)

Table 3: No of requests by the method of contact



2,593 requests to date, 75% of which are via telephone

Table 4 Number of Free Food Parcels Requests via NDOs by week

Week Commencing	Number of Free Emergency Food Parcels Requests made via NDOs
30-Mar	11
06-Apr	5
13-Apr	7
20-Apr	10
27-Apr	3
04-May	2
11-May	1
18-May	2
25-May	2
01-Jun	4
29-Jun	1
06-Jul	2
Total	50

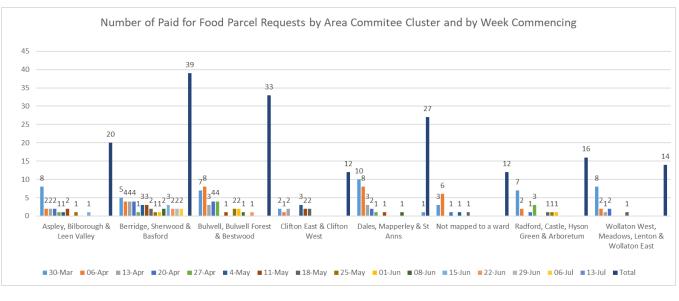


Table 5 Number of Paid for Food Parcel Requests by Area Committee Cluster and by week commencing

173 requests for the paid for food parcel service

(a) Highest volume of paid for service food parcel requests Berridge, Sherwood & Basford (39)

Table 6A - Number of volunteers

Number of volunteering enquires received from members of the public between 4 th April 2020 to end of June 2020	116
Number of volunteering application forms returned	86
Number of volunteering application forms awaiting references	13
Number of volunteers assigned to a cluster based on where they live to comply with central government guidance with regard to unnecessary travel	73

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Numbers of volunteers vary across the City due to connections with the VCS and a strong local community response. Individuals wishing to volunteer will do so directly with the organisations and groups in that area and not contact either NCVS or the council directly. Similarly, there are lots of mutual aid groups that have been established which are less formal so will appeal to some.

Table 6B - Number of roles performed by volunteers

Role	Delivery of items (driving/ cyclist	Phone support	Dog walker	Any support needed (Combination of other three roles)	Total '
No of volunteers	50 (49%)	17 (16%)	16 (15%)	20 (20%)	103

('Note each individual volunteer may perform more than one role)

From July onwards, these volunteers are being linked up with volunteering agencies within the community to strengthen the network of volunteering groups within the Nottingham City Council area.

Table 7 – Good News Stories

Basford	A very elderly lady resident in Basford was referred by her Independent Living Manager (ILM), as her next of kin live many miles away. She has memory issues but no formal diagnosis of dementia. She was struggling to get out to collect her shopping and had only milk, bread and cereal. An officer spoke to her and arranged an emergency food parcel from NG Church to be dropped off food parcel in the interim. A follow-up call established that she would struggle to pay for food deliveries online and there were concerns that she was not getting enough to eat. A further follow-up call confused her because of her short-term memory issues and she did not seem to understand why the officer was calling. CP made a safe-and-well check and established that she was OK and had received food. The CPO was able to deliver an Easter egg at the same time. She was referred by her ILM again as they had further concerns. The officer leading on the case spoke to the ILM direct, and established that Disability Support (DS) had been put in contact with the citizen, who stated that she did not need any help with shopping. The ILM has previously spoken to Social Services about the lady's vulnerability and memory issues and it was agreed that this would be followed up. The ILM also agreed to follow up with DS to explain that support shopping is required. The ILM agreed to get back in contact with the lead officer if there are further difficulties.
Berridge	An elderly Berridge couple who started self-isolating at the beginning of lockdown contacted the helpline when they were running out of food. The husband was going out to do some basic shopping, but this made his wife feel very unsafe. She asked for help in getting basics and fresh produce, as she had very little food in. The officer had a long chat with her and gave her the list of local shops that deliver. The resident mentioned that she had been offered help by a nurse and she was encouraged her to take up the offer. The officer stressed that her husband should not go out at all. The lady was very grateful for the help and advice.
Sherwood	A shielding resident in a Sherwood independent living scheme got in touch because he had run out of money and had no support or family available. He also has no transport and struggles with walking as he has a heart condition and has suffered a stroke. He was expecting a benefit payment in the next week and he was referred to Mesopotamia for an interim food parcel. The officer e-mailed him the list of local shops who will deliver and also the contact details for the Disability Support befriending scheme.

Appendix A - Notes on the data

What data is included?

Government Shielding Programme data is downloaded from the Government Data Source

eHealth Scope data comes from local GPs and is based on the following definition:

- (a) Diagnosed dementia cases
- (b) Severe frailty (frailty index: >0.36)
- (c) Known housebound (records will be flagged)
- (d) Over 70's and living alone (records will be flagged)

'I need help requests' consists of requests via two channels

- (e) Nottingham City Council's Customer Hub 0115 915 5555*
 - (i) ASC referrals (press 1)
 - (ii) Food (press 2)
 - (iii) Basic needs like shopping (press 3)
 - (iv) Volunteers (press 4)
 - (v) Everything else (press 5)
- (f) Internet online forms https://www.nottinghamcity.gov.uk/coronavirus-covid-19/help-for-residents-self-isolating/
- Note * Nottingham City Council Customer Hub telephone number 0115 915 5555 is open from 9-5 Monday to Friday. The Contact Centre is the name given to the team who answer the telephone during the opening hours.

Free Emergency food Parcels Requests consists of requests for food parcels via a variety of channels.

Paid for Parcel Requests consists of **requests** via the internet online forms https://www.nottinghamcity.gov.uk/coronavirus-covid-19/request-a-food-parcel (charged at standard £21 per pack and family pack charged at £33). There could be multiple packs in a request. The data is based on the number of requests only and not the number of actual packs ordered.

Volunteering data comes from Nottingham City Council Volunteer Coordinator

Good News Stories – anecdotal anonymised cases that gives a human flavour behind the statistics and relies on personal testimony.

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BASFORD NAT REPORT

Ward Summary

Year To Date **YTD Rates** Apr-May-Jun-Jul-Aug-Sep-Oct-Nov-Dec-Jan-Feb-Mar-Ward Category 2020-21 Vol +/-2019-20 2020-21 20 20 20 20 20 20 21 21 2019-20 % Change 20 20 20 21 All Crime 113 155 141 465 409 -56 -12% 27.44 24.13 Basford Victim Based Crime 89 116 117 372 322 -50 -13% 21.95 19.00 Criminal Damage 12 15 14 -14 -25% 3.25 2.42 55 41 Theft 12 15 15 85 42 -43 -51% 5.02 2.48 **Burglary** - Residential 8 3 7 21 18 -3 -14% 1.24 1.06 Violence 72 66 46 168 184 16 9.91 10.86 24 Domestic Violence 24 31 81 79 -2 -2% 4.78 4.66 NTE Violence 1 2 1 3 4 1 33% 0.18 0.24 Other Violence 21 46 34 84 101 17 4.96 5.96 ASB 104 106 114 171 324 153 89% 10.09 19.12 49 50 72 68 171 103 4.01 10.09 Noise 24 15 23 57 34 148% 3.36 Youth 18 1.36 Alcohol 14 15 7 21 36 15 1.24 2.12 **Deliberate Fires** 3 5 2 4 10 6 150% 0.24 0.59 Ave. Qrt Score **Cleanliness Score** 0 0 0 0 N/A N/A -Graffiti (reactive) 0 0 0 0 0.00 0.00 Fly-Tipping (reactive) 0 0 0 0 0.00 0.00 Dog Fouling (reactive) 0 0 0 0 0.00 0.00 Unemployment 770 935 1030 1705 675 66% 60.77 100.60

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BERRIDGE NAT REPORT

Ward Summary

Ward	Cotomony	Apr-	May-	Jun-	Jul-	Aug-	Sep-	Oct-	Nov-	Dec-	Jan-	Feb-	Mar-		Year	To Date		YTD	Rates
ward	Category	20	20	20	20	20	20	20	20	20	21	21	21	2019-20	2020-21	Vol +/-	% Change	2019-20	2020-21
Berridge	All Crime	148	126	126										527	400	-127	-24%	30.81	23.39
	Victim Based Crime	113	110	94										445	317	-128	-29%	26.02	18.53
	Criminal Damage	17	15	14										58	46	-12	-21%	3.39	2.69
	Theft	17	18	16										90	51	-39	-43%	5.26	2.98
	Burglary - Residential	4	4	7										22	15	-7	-32%	1.29	0.88
	Violence	59	65	44										176	168	-8	-5%	10.29	9.82
	Domestic Violence	22	22	20										67	64	-3	-4%	3.92	3.74
	NTE Violence	1	1	1										2	3	1	50%	0.12	0.18
	Other Violence	36	42	23										107	101	-6	-6%	6.26	5.91
	ASB	162	142	112										188	416	228	121%	10.99	24.32
	Noise	81	65	54										83	200	117	141%	4.85	11.69
	Youth	26	15	14										29	55	26	90%	1.70	3.22
	Alcohol	18	24	19										23	61	38	165%	1.34	3.57
	Deliberate Fires	0	0	0										3	0	-3	-100%	0.18	0.00
Ave. Qrt Score	Cleanliness Score	0												0	0	0	-	N/A	N/A
	Graffiti (reactive)	0												0	0	0		0.00	0.00
	Fly-Tipping (reactive)	0												0	0	0		0.00	0.00
	Dog Fouling (reactive)	0												0	0	0		0.00	0.00
	Unemployment	981	1281											1356	2262	906	67%	79.28	132.26

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SHERWOOD NAT REPORT

Ward Summary

Ward	Cotomony	Apr-	May-	Jun-	Jul-	Aug-	Sep-	Oct-	Nov-	Dec-	Jan-	Feb-	Mar-		Year	To Date		YTD	Rates
ward	Category	20	20	20	20	20	20	20	20	20	21	21	21	2019-20	2020-21	Vol +/-	% Change	2019-20	2020-21
Sherwood	All Crime	115	108	130										492	353	-139	-28%	30.54	21.91
	Victim Based Crime	87	83	108										426	278	-148	-35%	26.44	17.26
	Criminal Damage	8	8	19										69	35	-34	-49%	4.28	2.17
	Theft	13	9	15										106	37	-69	-65%	6.58	2.30
	Burglary - Residential	9	3	3										15	15	0	0%	0.93	0.93
	Violence	32	52	61										157	145	-12	-8%	9.75	9.00
	Domestic Violence	9	21	20										41	50	9	22%	2.55	3.10
	NTE Violence	0	0	1										4	1	-3	-75%	0.25	0.06
	Other Violence	23	31	40										112	94	-18	-16%	6.95	5.83
	ASB	91	83	60										114	234	120	105%	7.08	14.53
	Noise	43	38	24										28	105	77	275%	1.74	6.52
	Youth	14	15	1										25	30	5	20%	1.55	1.86
	Alcohol	12	9	14										10	35	25	250%	0.62	2.17
	Deliberate Fires	1	6	2										8	9	1	13%	0.50	0.56
Ave. Qrt Score	Cleanliness Score	0												0	0	0	-	N/A	N/A
	Graffiti (reactive)	0												0	0	0		0.00	0.00
	Fly-Tipping (reactive)	0												0	0	0		0.00	0.00
	Dog Fouling (reactive)	0												0	0	0		0.00	0.00
	Unemployment	700	865											820	1565	745	91%	50.90	97.14